



MULTIPLE UTILITY IMPROVEMENTS

CARD READERS AT REMOTE FACILITIES

<b>CIP Project ID:</b> UTL18001CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Utilities	<b>Current Project Budget:</b> \$169,842
<b>Project Status:</b> Pre-Design	<b>Original Budget at CIP Inception:</b> \$169,842
<b>Project Location:</b> Multiple Locations	<b>Years Project in CIP:</b> 0
<b>Project Contact:</b> Todd Saxberg	<b>Contact Email:</b> tsaxberg@ci.snoqualmie.wa.us

**Project Description:**

The intent of this project is to install card readers on doors at remote utility sites.

**Photo or Map:**



**Community Impact:**

This project will provide additional security at remote utility sites preventing vandalism and/or theft.

**Operating Impact:**

This project could lower operating costs by reducing the need to replace lost keys.

**Project Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 169,842	\$ -	\$ -	\$ -	\$ 169,842	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 169,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 169,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$169,842**

**TOTAL OPERATING BUDGET: \$0**

**Funding Sources:**

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 84,921	\$ -	\$ -	\$ -	\$ 84,921	\$ -	\$ -	\$ -
Bond Proceeds (Water)	\$ 84,921	\$ -	\$ -	\$ -	\$ 84,921	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 169,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 169,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

**TOTAL FUNDING SOURCES: \$169,842**

**FUTURE FUNDING REQUIREMENTS: \$0**