



MULTIPLE UTILITY IMPROVEMENTS

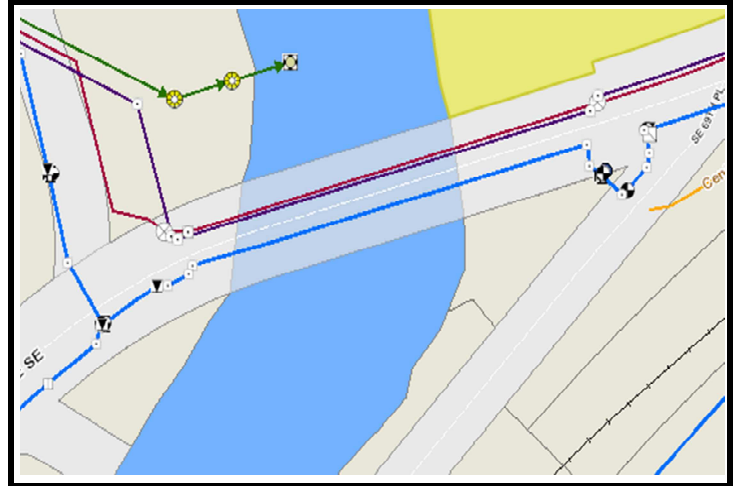
SR 202 BRIDGE UTILITY REPLACEMENT PROJECT

CIP Project ID:	UTL22001CIP	Previously Spent:	\$0
Department:	Utilities	Current Project Budget:	\$627,963
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$627,963
Project Location:	SR202 Bridge over the Snoqualmie River	Years Project in CIP:	0
Project Contact:	Todd Saxberg	Contact Email:	tsaxberg@ci.snoqualmie.wa.us

Project Description:

This project replaces water, reclaimed water, and sanitary sewer pipelines currently affixed to the SR202 Snoqualmie River Bridge with new, larger diameter pipelines that will be directionally drilled across the river.

Photo or Map:



Community Impact:

Because of bridge weight limitations, the Washington State Department of Transportation (WSDOT) has restricted the size of pipelines across the SR202 Bridge. In order to meet future growth projections, improve system reliability, and reduce risks, the City of Snoqualmie needs to install larger diameter pipelines across the Snoqualmie River. The reclaimed water pipeline has experienced pressure and failure issues over the past few years.

Operating Impact:

No impacts anticipated.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 627,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,963
TOTAL	100%	\$ 627,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,963
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$627,963

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 418,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,642
Bond Proceeds (Water)	\$ 209,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,321
TOTAL	\$ 627,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,963

Fiscal

Paid for out of the 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$627,963

Notes:

FUTURE FUNDING REQUIREMENTS: \$2,218,242