



WATER IMPROVEMENTS

SERVICE METER REPLACEMENT PROGRAM

CIP Project ID: WAT17002CIP	Previously Spent: \$0
Department: Water	Current Project Budget: \$200,908
Project Status: Design	Original Budget at CIP Inception: \$200,908
Project Location: Multiple Locations	Years Project in CIP: 0
Project Contact: Todd Saxberg	Contact Email: tsaxberg@ci.snoqualmie.wa.us

Project Description:

The intent of this project is to install antennas, complete changes needed in the Springbrook enterprise resource planning (ERP) system, and install needed equipment for fully automated meter reading.

Photo or Map:



Community Impact:

The completion of this project will result in more accurate and automatic meter reading. In addition, the City of Snoqualmie will identify water leaks in real time.

Operating Impact:

The completion of this project will result in less staff time meter reading and obtaining "final reads" for billing purposes. Given the identification in real time, the City of Snoqualmie could minimize the amount of damage from water leaks.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 200,908	\$ -	\$ 200,908	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 200,908	\$ -	\$ 200,908	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$200,908

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Water)	\$ 200,908	\$ -	\$ 200,908	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 200,908	\$ -	\$ 200,908	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

TOTAL FUNDING SOURCES: \$200,908

FUTURE FUNDING REQUIREMENTS: \$0