



WATER IMPROVEMENTS

SE 76TH ST. IN ERNIE'S GROVE

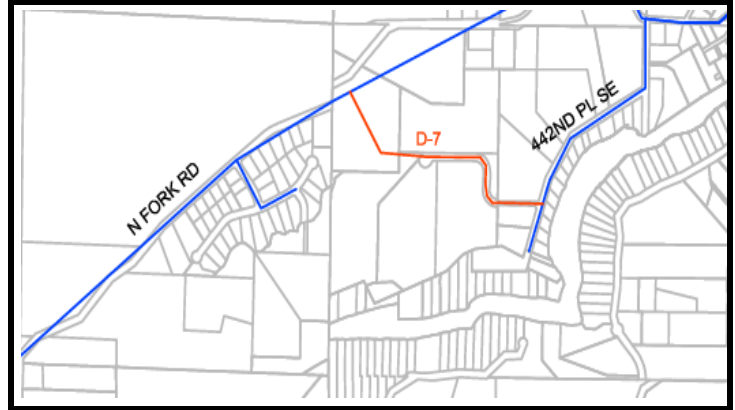
CIP Project ID: WAT22002CIP
Department: Water
Project Status: Pre-Design
Project Location: SE 76th Street
Project Contact: Dustin Possert

Previously Spent: \$0
Current Project Budget: \$61,660
Original Budget at CIP Inception: \$61,660
Years Project in CIP: 0
Contact Email: dpossert@ci.snoqualmie.wa.us

Project Description:

The intent of this project is to install approximately 2,150 feet of water main from 442nd Place SE to North Fork Road SE along SE 76th Street. The completion of this project requires a waterline easement.

Photo or Map:



Community Impact:

This project will improve water quality, create an additional loop in the water distribution system, and increase the available fire flow to meet minimum fire requirements for a residential area. This project was identified in the 2013 Water System Plan and Engineering Report.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	100%	\$ 61,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,660
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 61,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,660
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$61,660

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Water)	\$ 61,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,660
TOTAL	\$ 61,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal

Paid for out of the 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$61,660

Notes:

FUTURE FUNDING REQUIREMENTS: \$711,514