



PARKS CAPITAL PROJECT OR PROGRAM

ALL-INCLUSIVE PLAYGROUND PROJECT

CIP Project ID: PAR21003CIP	Previously Spent: \$3,146
Department: Parks	Current Project Budget: \$1,173,805
Project Status: Pre-Construction	Original Budget at CIP Inception: \$1,173,805
Project Location: 39903 SE Park Street	Years Project in CIP: 0
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Description:

This project would replace an older playground at Centennial Park with equipment able to serve children of all ages and abilities. It would offer a fully-fenced, secure space for children prone to absconsion, play structures and ramps that are wheelchair accessible, and a smooth padded surface. The playground would exceed American with Disabilities Act (ADA) standards.

Photo or Map:



Community Impact:

The intent of this project is to create the first ever all-inclusive playground in the Snoqualmie Valley affording children of all abilities to grow and thrive together. This project supports Council Goals #3 and #4.

Operating Impact:

Staff believes that an all-inclusive playground will increase the number of visitors to Centennial Park necessitating additional maintenance to the bathrooms, garbage cans, and general area. The time required to complete the additional work is estimated at 10 hours per week.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	2%	\$ 24,200	\$ 3,146	\$ -	\$ 21,054	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	77%	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
Const. Manage	12%	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -
Contingency	9%	\$ 105,605	\$ -	\$ -	\$ 2,105	\$ 103,500	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,173,805	\$ 3,146	\$ -	\$ 23,159	\$ 1,147,500	\$ -	\$ -	\$ -	\$ -
Operating		\$ 95,178		\$ -	\$ -	\$ 22,750	\$ 23,433	\$ 24,135	\$ 24,860	*

TOTAL PROJECT BUDGET: \$1,173,805
TOTAL OPERATING BUDGET: \$95,178

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 243,805	\$ 3,146	\$ -	\$ 23,159	\$ 217,500	\$ -	\$ -	\$ -
RCO Grant	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Other Grants & Cont.	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -
TOTAL	\$ 1,143,805	\$ 3,146	\$ -	\$ 23,159	\$ 1,147,500	\$ -	\$ -	\$ -

Fiscal Notes: RCO = Washington State Recreation and Conservation Office. Other grants and contributions could come from King County or other local governments.
 * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$1,143,805
FUTURE FUNDING REQUIREMENTS: \$0