

City of Snoqualmie: 2020 to 2025 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

PLAYGROUNDS REPLACEMENT PROGRAM

CIP Project ID: PAR20001CIP	Previously Spent: \$0
Department: Parks	Current Project Budget: \$2,190,054
Project Status: Other	Original Budget at CIP Inception: \$2,190,054
Project Location: Multiple Locations	Years Project in CIP: 0
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Description:

This program replaces playground equipment and play surfaces annually as they age out-of-service. The City of Snoqualmie intends to replace playgrounds and play surfaces at (2020) Cascade Park, Eagle Park, Silent Creek Park, (2021) Riverview Park, (2022) Cottonwood Park, Swenson Park, (2023) Denny Peak Park, Woody Creek Park, (2024) Chanticleer Park, and (2025) Hoff Park over the next six-year period.

Photo or Map:



Community Impact:

The intent of this program is to preserve the quality and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for our younger residents.

Operating Impact:

This program does not require changes to the operating environment or budget. Staff currently visit each park to perform inspections per federal mandate requirements which will continue with playground replacements.

Budget:

<i>Project Activities</i>	<i>% of Budg.</i>	<i>Total Activity Budget</i>	<i>Previously Spent</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026 or Beyond</i>
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	1%	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	85%	\$ 1,872,000	\$ -	\$ 380,000	\$ 430,000	\$ 276,000	\$ 270,000	\$ 213,000	\$ 303,000	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	13%	\$ 283,800	\$ -	\$ 57,000	\$ 67,500	\$ 41,400	\$ 40,500	\$ 31,950	\$ 45,450	
Art	1%	\$ 14,254	\$ -	\$ 2,893	\$ 3,274	\$ 2,102	\$ 2,056	\$ 1,622	\$ 2,307	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 2,190,054	\$ -	\$ 459,893	\$ 500,774	\$ 319,502	\$ 312,556	\$ 246,572	\$ 350,757	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$2,190,054
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

<i>Source</i>	<i>Total Sources</i>	<i>Previously Allocated</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
City of Snoqualmie	\$ 2,190,054	\$ -	\$ 459,893	\$ 500,774	\$ 319,502	\$ 312,556	\$ 246,572	\$ 350,757
TOTAL	\$ 2,190,054	\$ -	\$ 459,893	\$ 500,774	\$ 319,502	\$ 312,556	\$ 246,572	\$ 350,757

Fiscal Notes: **TOTAL FUNDING SOURCES: \$2,190,054**
FUTURE FUNDING REQUIREMENTS: \$0