

City of Snoqualmie: 2020 to 2025 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

RIVERFRONT LAND ACQUISITIONS & DEMOLITIONS

CIP Project ID:	PAR20005CIP	Previously Spent:	\$1,078,615
Department:	Parks	Current Project Budget:	\$1,398,615
Project Status:	Other	Original Budget at CIP Inception:	\$1,398,615
Project Location:	Multiple Locations	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Description:

This project supports the acquisition of property along the Snoqualmie River and provides for the demolition and deconstruction of structures and other features. The property acquired and modified will eventually become a part of the Snoqualmie Riverwalk.

Photo or Map:



Community Impact:

Property and structures adjacent to the Snoqualmie River have suffered repeatedly from flood damage posing concerns for public safety officials. These structures also preclude restoration of the natural Snoqualmie River buffer. This project presents aesthetic and cultural benefits, and future restoration and trail opportunities. This project addresses Comprehensive Plan policies 3.5.2 and 7.3.5 concerning the Riverwalk plan and the removal of high-risk riverfront homes respectively.

Operating Impact:

The additional property owned by the City of Snoqualmie will add to the current landscaping work of staff resulting in future increases in the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 1,398,615	\$ 1,078,615	\$ 200,000	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,398,615	\$ 1,078,615	\$ 200,000	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,398,615
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
FEMA Grant	\$ 839,594	\$ 779,594	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
SROF Grant	\$ 248,551	\$ 190,327	\$ 58,224	\$ -	\$ -	\$ -	\$ -	\$ -
CFT Grant	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
City of Snoqualmie	\$ 280,469	\$ 108,693	\$ 51,776	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -
TOTAL	\$ 1,398,615	\$ 1,078,615	\$ 200,000	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -

Fiscal Notes: FEMA = Federal Emergency Management Agency; SROF = Sub-Regional Opportunity Fund (King County Flood Control District); CFT = Conservation Futures Trust (King County). The amount previously spent refers only to the outflow of funds from the City; additional grant funds allocated by County.

TOTAL FUNDING SOURCES: \$1,398,615
FUTURE FUNDING REQUIREMENTS: \$0