

City of Snoqualmie: 2020 to 2025 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

RIVERWALK PH. 1 - SR 202 BRG. TO SANDY COVE PARK

CIP Project ID:	PAR20006CIP	Previously Spent:	\$848,900
Department:	Community Development	Current Project Budget:	\$3,243,580
Project Status:	Pre-Construction	Original Budget at CIP Inception:	\$3,243,580
Project Location:	SR 202 Bridge to Sandy Cove Park	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Description:

This phase of the Riverwalk project will provide approximately one mile of trail from the State Route 202 and Snoqualmie Parkway intersection to Riverview Park. This phase includes boardwalk installation, wetland crossings, and riverside restoration.

Photo or Map:



Community Impact:

Phase I of the Riverwalk project will establish a trail between Downtown Snoqualmie and the Snoqualmie Parkway, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail will critically connect Snoqualmie Falls to the historic downtown while expanding recreational opportunities for residents. This project supports City Council Goal #4, and addresses Comprehensive Plan policy 3.5.2 to establish a Riverwalk.

Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 5 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	5%	\$ 147,212	\$ 147,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	22%	\$ 701,688	\$ 701,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	59%	\$ 1,903,000	\$ -	\$ 1,417,000	\$ 486,000	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	7%	\$ 212,500	\$ -	\$ 212,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	8%	\$ 260,150	\$ -	\$ 162,950	\$ 97,200	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 19,030	\$ -	\$ 14,170	\$ 4,860	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 3,243,580	\$ 848,900	\$ 1,806,620	\$ 588,060	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 73,578		\$ 11,375	\$ 11,716	\$ 12,068	\$ 12,430	\$ 12,803	\$ 13,187	*

TOTAL PROJECT BUDGET: \$3,243,580
TOTAL OPERATING BUDGET: \$73,578

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 1,471,180	\$ 848,900	\$ 327,220	\$ 295,060	\$ -	\$ -	\$ -	\$ -
RCO Grant	\$ 293,000	\$ -	\$ -	\$ 293,000	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce Grant	\$ 1,479,400	\$ -	\$ 1,479,400	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,243,580	\$ 848,900	\$ 1,806,620	\$ 588,060	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: RCO = Washington State Recreation and Conservation Office.
 * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$3,243,580
FUTURE FUNDING REQUIREMENTS: \$0