



PARKS CAPITAL PROJECT OR PROGRAM

SANDY COVE PARK IMPROVEMENTS

CIP Project ID:	PAR20007CIP	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$1,377,780
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$1,377,780
Project Location:	7970 Falls Avenue SE	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Description:

This project adds trails connecting to Riverwalk Phase I improvements, adds entrance improvements from Falls Avenue, makes the park American with Disabilities Act (ADA) compliant, adds electrical connections for events, and constructs a small event support venue.

Photo or Map:



Community Impact:

The intent of this project is to improve the accessibility of the park and Snoqualmie River to people of all abilities, improve connections to local trail networks, and increase the viability of the riverside park to host events. This project aligns with the Riverwalk plan, supports Comprehensive Plan community character recommendations for Downtown Snoqualmie, and policy 10.2.7 to protect visual access to bodies of water.

Operating Impact:

The new features added to Sandy Cove Park will increase the current landscaping, trail maintenance, and facilities maintenance work of staff.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	12%	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	68%	\$ 938,000	\$ -	\$ -	\$ 938,000	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	9%	\$ 124,400	\$ -	\$ 16,500	\$ 107,900	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 9,380	\$ -	\$ -	\$ 9,380	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,377,780	\$ -	\$ 181,500	\$ 1,196,280	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 37,164		\$ -	\$ 7,000	\$ 7,210	\$ 7,426	\$ 7,649	\$ 7,879	*

TOTAL PROJECT BUDGET: \$1,377,780
TOTAL OPERATING BUDGET: \$37,164

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 737,780	\$ -	\$ 181,500	\$ 556,280	\$ -	\$ -	\$ -	\$ -
RCO Grant	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
King St. Lot Purchase	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,377,780	\$ -	\$ 181,500	\$ 1,196,280	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: RCO = Washington State Recreation and Conservation Office
 *The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$1,377,780
FUTURE FUNDING REQUIREMENTS: \$0