



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

KINSEY STREET SIDEWALK REPLACEMENT PROJECT

CIP Project ID: TRN20004CIP
Department: Transportation
Project Status: Pre-Design
Project Location: Kinsey Street
Project Contact: Jeff Hamlin

Previously Spent: \$0
Current Project Budget: \$389,223
Original Budget at CIP Inception: \$389,223
Years Project in CIP: 0
Contact Email: |jhamlin@ci.snoqualmie.wa.us

Description:

This project funds the comprehensive replacement of sidewalks along Kinsey Street. The Kinsey Street sidewalk is a well trafficked pedestrian corridor with multiple structural failures resulting from tree intrusion.

Photo or Map:



Community Impact:

The intent of this project is to preserve the condition of sidewalks consistent with City of Snoqualmie standards. The replacement of sidewalks will help to maintain a safe and efficient mode of transportation that contributes to the livability of neighborhoods and supports vital economy activity.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 31,980	\$ -	\$ 31,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	68%	\$ 266,500	\$ -	\$ 266,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 39,975	\$ -	\$ 39,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	13%	\$ 50,768	\$ -	\$ 50,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 389,223	\$ -	\$ 389,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$389,223
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 389,223	\$ -	\$ 389,223	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 389,223	\$ -	\$ 389,223	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: **TOTAL FUNDING SOURCES:** \$389,223
FUTURE FUNDING REQUIREMENTS: \$0