



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SR 202 & RIVER ST. PEDESTRIAN SIGNAL PROJECT

CIP Project ID:	TRN20005CIP	Previously Spent:	\$38,462
Department:	Transportation	Current Project Budget:	\$527,345
Project Status:	Pre-Construction	Original Budget at CIP Inception:	\$527,345
Project Location:	River Street & State Route 202 (Railroad Avenue)	Years Project in CIP:	0
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Description:

This project adds a pedestrian activated signal to the intersection of River Street and State Route 202 (Railroad Avenue).

Photo or Map:



Community Impact:

The intent of this project is to improve pedestrian access, flow, and safety in historic downtown given the sometimes heavy traffic experienced on State Route 202.

Operating Impact:

Staff will need to provide signal maintenance annually.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	7%	\$ 38,462	\$ 38,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	62%	\$ 325,000	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	9%	\$ 48,750	\$ -	\$ 48,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 37,375	\$ -	\$ 37,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	15%	\$ 77,758	\$ -	\$ 77,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 527,345	\$ 38,462	\$ 488,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 29,108		\$ 4,500	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	*

TOTAL PROJECT BUDGET: \$527,345
TOTAL OPERATING BUDGET: \$29,108

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 137,345	\$ 8,462	\$ 128,883	\$ -	\$ -	\$ -	\$ -	\$ -
Snoqualmie Ridge I & II Mitigation Fees	\$ 390,000	\$ 30,000	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 527,345	\$ 38,462	\$ 488,883	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: * The City will continue to incur operating expenditures resulting from the project into the future. **TOTAL FUNDING SOURCES: \$527,345**
FUTURE FUNDING REQUIREMENTS: \$0