



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

STELLER WAY TREE REPLACEMENT PROJECT

<b>CIP Project ID:</b>	TRN20008CIP	<b>Previously Spent:</b>	\$0
<b>Department:</b>	Transportation	<b>Current Project Budget:</b>	\$140,000
<b>Project Status:</b>	Pre-Construction	<b>Original Budget at CIP Inception:</b>	\$140,000
<b>Project Location:</b>	SE Steller Way	<b>Years Project in CIP:</b>	0
<b>Project Contact:</b>	Brian Krause	<b>Contact Email:</b>	bkrause@ci.snoqualmie.wa.us

**Description:**

This project replaces street trees along SE Steller Way between Douglas Avenue SE and SE Osprey Court.

**Photo or Map:**



**Community Impact:**

The intent of this project is to provide residents of the Steller neighborhood, as well as patrons of Steller Park, with a healthy set of street trees consistent with Policy 7.4.5 of the Comprehensive Plan and Urban Forest Strategic Plan. Healthy street trees help to sustain property values, encourage activities such as walking, and reduce stormwater runoff.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	90%	\$ 126,000	\$ -	\$ 126,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	10%	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$140,000**  
**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$140,000**  
**FUTURE FUNDING REQUIREMENTS: \$0**