



TRANSPORTATION PROJECT OR PROGRAM

TOWN CENTER SOUTH PARKING PROJECT

CIP Project ID:	TRN20003CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$737,166
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$737,166
Project Location:	Railroad Avenue SE and SE River Street	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Project Description:

The project will construct a parking lot off of Railroad Avenue SE between SE River Street and SE Newton Street to accommodate future parking demand.

Photo or Map:



Community Impact:

This project directly relates to Snoqualmie 2032, the City Comprehensive Plan, which noted that the City should increase parking capacity along Railroad Avenue (page 5-7). Furthermore, this project is also listed in the Downtown Master Plan. Increased parking capacity will accommodate additional visitation to Historic Downtown Snoqualmie, supporting both businesses and residents.

Operating Impact:

This project will minimally increase operating costs for maintenance of the facility, including landscaping, water utility fees, pavement maintenance, and general clean up activities.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	11%	\$ 78,982	\$ -	\$ 78,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	71%	\$ 526,547	\$ -	\$ -	\$ 526,547	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	11%	\$ 78,982	\$ -	\$ -	\$ 78,982	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 52,655	\$ -	\$ -	\$ 52,655	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 737,166	\$ -	\$ 78,982	\$ 658,184	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 10,618		\$ -	\$ 2,000	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	*

TOTAL PROJECT BUDGET: \$737,166
TOTAL OPERATING BUDGET: \$10,618

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 737,166	\$ -	\$ 78,982	\$ 658,184	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 737,166	\$ -	\$ 78,982	\$ 658,184	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$737,166
FUTURE FUNDING REQUIREMENTS: \$0