



STORMWATER IMPROVEMENTS

STORMWATER MANAGEMENT PLAN UPDATE

CIP Project ID: STM18001CIP
Department: Stormwater
Project Status: Other
Project Location: Not Applicable
Project Contact: Todd Saxberg

Previously Spent: \$0
Current Project Budget: \$245,272
Original Budget at CIP Inception: \$245,272
Years Project in CIP: 0
Contact Email: tsaxberg@ci.snoqualmie.wa.us

Project Description:

This project updates the Stormwater Management Plan which was last modified in 2012. The update will revise several key projections currently inconsistent with present-day conditions. In addition, the update will address potential and new annexation areas incorporated into the City of Snoqualmie's Comprehensive Plan since 2012 and their potential impact on system performance and facilities.

Photo or Map:



Community Impact:

A Stormwater Management Plan update will identify system weaknesses to fix and improvements required to meet future City of Snoqualmie needs. Furthermore, an update will reduce risks associated with unexpected issues, events, and costs that can't be planned in advance. Helps to align stormwater utility rates with the needs of the community.

Operating Impact:

A Stormwater Management Plan update will require at least 150 hours of labor from stormwater staff who will collect and distribute data and generate reports.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 245,272	\$ -	\$ -	\$ 100,000	\$ 145,272	\$ -	\$ -	\$ -
TOTAL	100%	\$ 245,272	\$ -	\$ -	\$ 100,000	\$ 145,272	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$245,272

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Storm)	\$ 245,272	\$ -	\$ -	\$ 100,000	\$ 145,272	\$ -	\$ -	\$ -
TOTAL	\$ 245,272	\$ -	\$ -	\$ 100,000	\$ 145,272	\$ -	\$ -	\$ -

Fiscal

Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

TOTAL FUNDING SOURCES: \$245,272

Notes:

FUTURE FUNDING REQUIREMENTS: \$0