

City of Snoqualmie: 2017 to 2022 Capital Improvement Plan



STORMWATER IMPROVEMENTS

SANDY COVE PARK

CIP Project ID:	STM19003CIP	Previously Spent:	\$0
Department:	Stormwater	Current Project Budget:	\$578,119
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$578,119
Project Location:	King Street and the Snoqualmie River	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Project Description:

The intent of this project is to conduct a feasibility study that assesses practical and cost effective solutions to halt bank erosion at Sandy Cove Park along the Snoqualmie River and construct selected solutions. The consultant conducting the feasibility study will prepare materials to seek a construction grant and assist with the Joint Aquatic Resources Permit Application (JARPA).

Photo or Map:



Community Impact:

This project will protect Sandy Cove Park and the banks of the Snoqualmie River. This work is consistent with plans for the Riverwalk Phase II - Sandy Cove, Trails, and Viewpoint CIP project (PRK19004CIP).

Operating Impact:

The feasibility study will provide estimates of potential operations and maintenance costs.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	19%	\$ 109,367	\$ -	\$ -	\$ -	\$ 109,367	\$ -	\$ -	\$ -
Construction	81%	\$ 468,752	\$ -	\$ -	\$ -	\$ -	\$ 468,752	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 578,119	\$ -	\$ -	\$ -	\$ 109,367	\$ 468,752	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$578,119

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Storm)	\$ 578,119	\$ -	\$ -	\$ -	\$ 109,367	\$ 468,752	\$ -	\$ -
TOTAL	\$ 578,119	\$ -	\$ -	\$ -	\$ 109,367	\$ 468,752	\$ -	\$ -

Fiscal Notes:

Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP) and 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$578,119
FUTURE FUNDING REQUIREMENTS: \$0